





Fiscal Year 2018 Loudoun County Budget Process

On February 15th, Loudoun County Administrator Tim Hemstreet presented his proposed Fiscal Year 2018 operating budget to the Loudoun County Board of Supervisors.

Mr. Hemstreet's proposal totals more than \$2.5 billion in appropriations for the General County Government and Loudoun County Public Schools combined. Click here for an overview of the proposed budget and here to view the entire document. You can also watch the webcast of Mr. Hemstreet's proposal to the Board of Supervisors here.

FY-18 Equalized Tax Rates

The homeowners equalized tax rate is the rate at which the average homeowners real property tax bill for FY-18 would be about the same as it was for FY-17. The overall equalized tax rate is calculated by including commercial tax assessments into the equation. This years rates are:

- Homeowners equalized tax rate is \$1.140
- Overall equalized tax rate is \$1.135

The below graphic is based on the overall equalized tax rate of \$1.135



FY-18 Public Hearings

Those interested are encouraged to participate in one of the following Board of Supervisor Public Hearings in order to discuss the FY18 Budget:

- Tuesday, February 28 at 6:00 pm in the Loudoun County Government Center
- Thursday, March 2 at 3:00 pm in the Loudoun County Government Center
- Saturday, March 4 from 9:00 am until Noon in the LCPS Administration Building (21000 Education Court, Ashburn)

You may also participate in one of the following ways:

- Leave a message on the Board of Supervisors' Comment Line at (703) 777-0115
- Email or write to the Board of Supervisors at P.O. Box 7000, Leesburg, VA 20177

Other Important FY-18 Budget Dates

School Board's Budget Presentation to the Board of Supervisors:

Wednesday, February 22 at 6:30 pm in the LCPS Administration Building

Finance Committee Meetings Regarding the Six-Year Capital Improvement Plan (CIP):

- Tuesday, February 21 at 6:00 pm in the Loudoun County Government Center
- Wednesday, March 1 at 6:00 pm in the Loudoun County Government Center (if needed)
- Wednesday, March 8 at 6:00 pm in the Loudoun County Government Center (if needed)

Board of Supervisor FY-18 Budget Worksessions:

- Monday, March 6 at 6:00 pm in the Loudoun County Government Center
- Thursday, March 9 at 6:00 pm in the Loudoun County Government Center
- Monday, March 13 at 6:00 pm in the Loudoun County Government Center
- Thursday, March 16 at 6:00 pm in the Loudoun County Government Center
- Monday, March 20 at 6:00 pm in the Loudoun County Government Center
- Wednesday, March 22 at 6:00 pm in the Loudoun County Government Center

Board of Supervisor Adoption of FY-18 Budget:

• Tuesday, April 4 at 5:00 pm in the Loudoun County Government Center

The public hearings and work sessions at the government center will be televised on Comcast Government Channel 23, Open Band Channel 40, and Verizon FiOS Channel 40. The presentation also will be available for viewing through the Loudoun County Webcast System.

All my best,

Tony Buffington

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